

**OAKLAND COMMUNITY COLLEGE
GENERAL FUND REVENUE AND EXPENDITURE PROJECTIONS FOR FY2023 AND FY2024**

	FY2023 Budget	FY2024 Budget
Revenues:		
Property Taxes	\$ 97,600,000	\$ 104,700,000
State Appropriations	27,325,402	27,350,000
Tuition & Fees	39,469,162	40,590,856
Investment Income	7,000,000	6,500,000
Miscellaneous Revenue	1,518,591	1,061,078
Total Revenues	172,913,155	180,201,934
Expenses:		
Employee Salaries & Wages	74,192,378	74,260,349
Fringe Benefits	36,462,131	36,223,086
Contracted Temporary Personnel	3,016,888	2,680,304
Utilities	4,433,724	4,724,084
Other Operating Expenses	24,940,605	26,787,605
Transfers Out	28,714,314	34,170,116
Total Expenses	171,760,040	178,845,544