

Use and Finance Bi-Annual Reporting Form

Reporting Period (check one): January 1, 2023 through June 30, 2023
 July 1, 2023 through December 31, 2023

University/College: **Oakland Community College**

Number of Projects to Report: **2**

Estimated Impact on Tuition and Fee Rates:¹ **N/A**

	Project Description	Project Timeline	Project Costs	Funding Sources
1.	AH21-004 Auburn Hills campus exterior signage upgrade **\$1,300,000 previously reported on June 30, 2021 report	Start Date: 7/1/2020 Completion: 6/30/2024	Property Acquisition \$ _____ Remodeling \$ _____ Additions \$ _____ Landscaping/Roads \$ _____ Equipment \$ _____ Other (specify) \$ <u>1,650,054.96</u> Total: \$ <u>2,950,054.96</u>	Tuition \$ _____ Millage \$ <u>1,650,054.96</u> Bond Proceeds \$ _____ Donations \$ _____ Federal \$ _____ Other (specify) \$ _____ Total: \$ <u>2,950,054.96</u>
2.	CW23-001 CCTV and Security Monitoring Enhancements Physical install, configuration and project management of 420 cameras across OCC's Auburn Hills, Royal Oak, Southfield and Orchard Ridge campuses	Start Date: 7/1/2022 Completion: 6/30/2024	Property Acquisition \$ _____ Remodeling \$ _____ Additions \$ _____ Landscaping/Roads \$ _____ Equipment \$ <u>2,722,275</u> Other (specify) \$ _____ Total: \$ <u>2,722,275</u>	Tuition \$ _____ Millage \$ <u>2,722,275</u> Bond Proceeds \$ _____ Donations \$ _____ Federal \$ _____ Other (specify) \$ _____ Total: \$ <u>2,722,275</u>

¹ This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.