

## Use and Finance Bi-Annual Reporting Form

Reporting Period (check one):  January 1, 2023 through June 30, 2023  
 July 1, 2023 through December 31, 2023

University/College: **Oakland Community College**

Number of Projects to Report: **2**

Estimated Impact on Tuition and Fee Rates:<sup>1</sup> **0**

	Project Description	Project Timeline	Project Costs		Funding Sources	
1.	OR20-011 Building M Remodel – West Lobby Reconfiguration at the Orchard Ridge campus  *Original \$100,000 funding was increased by \$750,000 in January 2022 and by \$2,067,645 in April 2023*	Start Date: 2/26/2020  Completion:	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ 2,917,645	Millage	\$ 2,917,645
			Additions	\$ _____	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ _____	Donations	\$ _____
			Equipment	\$ _____	Federal	\$ _____
			Other (specify)	\$ _____	Other (specify)	\$ _____
			Total:	\$ 2,917,645	Total:	\$ 2,917,645
2.	OR22-002 Interior Hardware Renovation - interior security door upgrade at the Orchard Ridge Campus  *Original \$1,000,000 funding was increased by \$1,045,000 in April 2023*	Start Date: 7/1/2021  Completion:	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ 2,045,000	Millage	\$ 2,045,000
			Additions	\$ _____	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ _____	Donations	\$ _____
			Equipment	\$ _____	Federal	\$ _____
			Other (specify)	\$ _____	Other (specify)	\$ _____
			Total:	\$ 2,045,000	Total:	\$ 2,045,000

<sup>1</sup> This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.