

**OAKLAND COMMUNITY COLLEGE
GENERAL FUND REVENUE AND EXPENDITURE PROJECTIONS FOR FY2019 AND FY2020**

	2019 Budget	2020 Budget
Revenues:		
Property Taxes	\$ 87,338,949	\$ 88,890,000
State Appropriations	23,905,700	24,093,000
Tuition & Fees	40,237,268	37,473,367
Investment Income	4,031,600	4,900,000
Miscellaneous Revenue	193,500	1,104,840
Total Revenues	155,707,017	156,461,207
Expenses:		
Employee Salaries & Wages	70,503,769	71,240,210
Fringe Benefits	32,931,748	33,435,520
Contracted Temporary Personnel	3,071,986	2,843,844
Utilities	4,173,018	4,237,512
Other Operating Expenses	25,002,553	25,206,127
Transfers Out	18,015,626	18,319,078
Total Expenses	153,698,700	155,282,291