

OAKLAND COMMUNITY COLLEGE
GENERAL FUND REVENUE AND EXPENDITURE PROJECTIONS FOR FY2021 AND FY2022

	2021 Budget	2022 Budget
Revenues:		
Property Taxes	\$ 91,750,000	\$ 93,600,000
State Appropriations	24,840,000	25,860,000
Tuition & Fees	39,812,974	41,018,897
Investment Income	6,000,000	6,800,000
Miscellaneous Revenue	1,200,140	893,760
Total Revenues	163,603,114	168,172,657
Expenses:		
Employee Salaries & Wages	72,036,378	70,990,766
Fringe Benefits	34,217,293	34,950,256
Contracted Temporary Personnel	3,037,996	2,621,501
Utilities	4,131,812	4,191,871
Other Operating Expenses	25,649,016	23,790,341
Transfers Out	23,551,751	28,936,321
Total Expenses	162,624,246	165,481,056