

**OAKLAND COMMUNITY COLLEGE  
GENERAL FUND REVENUE AND EXPENDITURE PROJECTIONS FOR FY2022 AND FY2023**

	<b>FY2022 Budget</b>	<b>FY2023 Budget</b>
<b>Revenues:</b>		
Property Taxes	\$ 93,600,000	\$ 97,600,000
State Appropriations	25,860,000	27,325,402
Tuition & Fees	41,018,897	39,469,162
Investment Income	6,800,000	7,000,000
Miscellaneous Revenue	893,760	1,518,591
<b>Total Revenues</b>	<b>168,172,657</b>	<b>172,913,155</b>
<b>Expenses:</b>		
Employee Salaries & Wages	70,990,766	74,192,378
Fringe Benefits	34,950,256	36,462,131
Contracted Temporary Personnel	2,621,501	3,016,888
Utilities	4,191,871	4,433,724
Other Operating Expenses	23,790,341	24,940,605
Transfers Out	28,936,321	28,714,314
<b>Total Expenses</b>	<b>165,481,056</b>	<b>171,760,040</b>