Use and Finance Bi-Annual Reporting Form

Reporting Period (check one):  
- January 1, 2023 through June 30, 2023  
- July 1, 2022 through December 31, 2022  

University/College: Oakland Community College  
Number of Projects to Report: 2  
Estimated Impact on Tuition and Fee Rates: 1 -0-  

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Timeline</th>
<th>Project Costs</th>
<th>Funding Sources</th>
</tr>
</thead>
</table>
| 1. OR21-002 Orchard Ridge campus L   | Start Date: 7/1/2020  
Completion: 9/30/2024 | Property Acquisition $_________  
Remodeling $2,968,066  
Additions $_________  
Landscaping/Roads $_________  
Equipment $_________  
Other (specify) $5,000,000 (previously reported on June 30, 2021 report) Total: $7,968,066 | Tuition $_________  
Millage $2,968,066  
Bond Proceeds $_________  
Donations $_________  
Federal $_________  
Other (specify) $5,000,000 (previously reported on June 30, 2021 report) Total: $7,968,066 |
| building renovation                  |                                   |               |                |
| 2. RO22-004 Building E Construction – | Start Date: 7/1/2021  
Completion: 9/30/2025 | Property Acquisition $_________  
Remodeling $_________  
Additions $74,755,211  
Landscaping/Roads $_________  
Equipment $_________  
Other (specify) $_________  
Total: $74,755,211 | Tuition $_________  
Millage $74,755,211  
Bond Proceeds $_________  
Donations $_________  
Federal $_________  
Other (specify) $_________  
Total: $74,755,211 |
| Culinary Arts                        |                                   |               |                |

1 This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution’s share of a project’s cost by the most recent fiscal year equated student count for the institution.