Use and Finance Bi-Annual Reporting Form

Reporting Period (check one):  
- [x] January 1, 2021 through June 30, 2021  
- July 1, 2021 through December 31, 2021

University/College: Oakland Community College

Number of Projects to Report: 3

Estimated Impact on Tuition and Fee Rates: 0

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Timeline</th>
<th>Project Costs</th>
<th>Funding Sources</th>
</tr>
</thead>
</table>
| 1. Auburn Hills campus exterior signage     | 7/1/20 - 6/30/22| Property Acquisition: $_________  
Remodeling: $_________  
Additions: $_________  
Landscaping/Roads: $_________  
Equipment: $_________  
Other (specify)*: $1,300,000  
Total: $1,300,000 | Tuition: $_________  
Millage: $1,300,000  
Bond Proceeds: $_________  
Donations: $_________  
Federal: $_________  
Other (specify): $_________  
Total: $1,300,000 |  |
| 2. Orchard Ridge campus L building renovation | 7/1/20 - 6/30/22 | Property Acquisition: $_________  
Remodeling: $5,000,000  
Additions: $_________  
Landscaping/Roads: $_________  
Equipment: $_________  
Other (specify)*: $5,000,000  
Total: $5,000,000 | Tuition: $_________  
Millage: $5,000,000  
Bond Proceeds: $_________  
Donations: $_________  
Federal: $_________  
Other (specify): $_________  
Total: $5,000,000 |  |
|   | Orchard Ridge campus parking lots 1, 2 & 3 replacement and reconfiguration | 7/1/20 - 6/30/22 | Property Acquisition | Remodeling | $_________ | $_________ |
|   |   |  | Additions | $_________ |   |   |
|   |   |  | Landscaping/Roads | $4,000,000 |   |   |
|   |   |  | Equipment | $_________ |   |   |
|   |   |  | Other (specify)* | $_________ |   |   |
|   |   |  | Total: | $4,000,000 |   |   |

|   | Tuition | $_________ | Millage | $4,000,000 |
|   | Bond Proceeds | $_________ | Donations | $_________ |
|   | Federal | $_________ | Other (specify) | $_________ |
|   | Total: | $4,000,000 |   |   |

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1 This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution’s share of a project’s cost by the most recent fiscal year equated student count for the institution.