

Use and Finance Bi-Annual Reporting Form

Reporting Period (check one): July 1, 2021 through December 31, 2021
 January 1, 2022 through June 30, 2022

University/College: Oakland Community College

Number of Projects to Report: 1

Estimated Impact on Tuition and Fee Rates:¹ 0

	Project Description	Project Timeline	Project Costs	Funding Sources
1.	SF22-004 Chiller Plant Upgrade Replacement of chiller at Southfield Campus	Start Date: 07/01/2022 Completion: 06/30/2023	Property Acquisition \$ _____ Remodeling \$ <u>1,200,000.00</u> Additions \$ _____ Landscaping/Roads \$ _____ Equipment \$ _____ Other (specify) \$ <u>104,025.86</u> <u>remaining funds from SF19-004 Chiller Study</u> Total: \$ <u>1,304,025.86</u>	Tuition \$ _____ Millage \$ <u>1,200,000.00</u> Bond Proceeds \$ _____ Donations \$ _____ Federal _____ Other(specify) \$ <u>104,025.86</u> <u>remaining funds from SF19-004 Chiller Study</u> Total: \$ <u>1,304,025.86</u>
		Start Date: Completion:	Property Acquisition \$ _____ Remodeling \$ _____ Additions \$ _____ Landscaping/Roads \$ _____ Equipment \$ _____ Other (specify) \$ _____ Total: \$ _____	Tuition \$ _____ Millage \$ _____ Bond Proceeds \$ _____ Donations \$ _____ Federal \$ _____ Other (specify) \$ _____ Total: \$ _____

¹ This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.