

## Use and Finance Bi-Annual Reporting Form

Reporting Period (check one): ☒ January 1, 2025 through June 30, 2025  
☐ July 1, 2025 through December 31, 2025

University/College: **Oakland Community College**

Number of Projects to Report: **(2) new & (2) updated**

Estimated Impact on Tuition and Fee Rates:<sup>1</sup> **N/A**

	Project Description	Project Timeline	Project Costs		Funding Sources	
1.	AH25-003 Campus Chilled Water Upgrades Pre-Purchase of major electrical equipment prior to Phase Two of the project in fall of 2026 for Auburn Hills campus.	Start Date: 6/2025 Completion:	Property Acquisition	\$_____	Tuition	\$_____
			Remodeling	\$_____	Millage	\$25,000,000
			Additions	\$_____	Bond Proceeds	\$_____
			Landscaping/Roads	\$_____	Donations	\$_____
			Equipment	\$25,000,000	Federal	\$_____
			Other (specify)	\$_____	Other (specify)	\$_____
			Total:	\$25,000,000	Total:	\$25,000,000
2.	RO25-003 Parking Structure Repair and Restriping of North and South parking decks at Royal Oak campus.	Start Date: 5/2025 Completion: 8/2025	Property Acquisition	\$_____	Tuition	\$_____
			Remodeling	\$1,700,000	Millage	\$1,700,000
			Additions	\$_____	Bond Proceeds	\$_____
			Landscaping/Roads	\$_____	Donations	\$_____
			Equipment	\$_____	Federal	\$_____
			Other (specify)	\$_____	Other (specify)	\$_____
			Total:	\$1,700,000	Total:	\$1,700,000

<sup>1</sup> This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

	Project Description	Project Timeline	Project Costs		Funding Sources	
3.	RO22-004 Building E Construction Culinary Arts building at Royal Oak campus	Start Date: 7/1/2020 Completion: 9/30/2025	Property Acquisition	\$_____	Tuition	\$_____
			Remodeling	\$_____	Millage	\$17,585,754
			Additions	\$17,585,754	Bond Proceeds	\$_____
			Landscaping/Roads	\$_____	Donations	\$_____
			Equipment	\$_____	Federal	\$_____
			Other (specify)	\$74,755,211	Other (specify)	\$74,755,211
			previously reported on December 31, 2022 report		previously reported on December 31, 2022 report	
			Total:	\$92,340,965	Total:	\$92,340,965
4.	OR20-011 Building M Remodel West Lobby Reconfiguration at the Orchard Ridge campus	Start Date: 2/26/2020 Completion:	Property Acquisition	\$_____	Tuition	\$_____
			Remodeling	\$360,000	Millage	\$360,000
			Additions	\$_____	Bond Proceeds	\$_____
			Landscaping/Roads	\$_____	Donations	\$_____
			Equipment	\$_____	Federal	\$_____
			Other (specify)	\$2,917,645	Other (specify)	\$2,917,645
			previously reported on June 30, 2023 report		previously reported on June 30, 2023 report	
			Total:	\$ 3,277,645	Total:	\$ 3,277,645