

Oakland Community College

OPE ID: 00230300

GENERAL INFORMATION

Location: 2480 Opdyke Rd Bloomfield
Hills, MI 48304-2266
Phone: (248) 341-2000
Number of Full-time Undergraduates: 4,861
Men: 2,347
Women: 2,514

ATHLETIC DEPARTMENT INFORMATION

Director: Jamie Corona
Address:
2900 Featherstone Road Auburn Hills, MI
48326
Reporting Year: 07/01/2015 - 06/30/2016
Reporting Official: Jamie Corona
Title: Interim Director of Athletics
Phone: (248) 232-4513
Sanction Body: NJCAA Division II

Participants

Athletics Participation

| <u>Varsity Teams</u> | <u>Number of participants as of the day of the first scheduled contest</u> | |
|--|--|----------------------|
| | Men's Teams | Women's Teams |
| Basketball | 18 | 10 |
| Golf | 10 | |
| Softball | N/A | 13 |
| Track and Field, X-Country | 9 | 6 |
| Volleyball | | 12 |
| Total Participants Men's and Women's Teams | 37 | 41 |
| Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.) | 37 | 40 |

Coaching Staff and Salaries

Head Coaches - Men's Teams

| <u>Varsity Men's Teams</u> | <u>Male Head Coaches</u> | | | | <u>Female Head Coaches</u> | | | | <u>Total Head Coaches</u> |
|----------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Basketball | | 1 | | 1 | | | | | 1 |
| Golf | | 1 | | 1 | | | | | 1 |
| Track and Field, X-Country | | 1 | | 1 | | | | | 1 |
| Coaching Position Totals | 0 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 3 |

Head Coaches - Women's Teams

| <u>Varsity Women's Teams</u> | <u>Male Head Coaches</u> | | | | <u>Female Head Coaches</u> | | | | <u>Total Head Coaches</u> |
|------------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Basketball | | | | | | 1 | | 1 | 1 |
| Softball | | | | | | 1 | | 1 | 1 |
| Track and Field, X-Country | | 1 | | 1 | | | | | 1 |
| Volleyball | | 1 | | 1 | | | | | 1 |
| Coaching Position Totals | 0 | 2 | 0 | 2 | 0 | 2 | 0 | 2 | 4 |

Head Coaches' Salaries

Men's Teams

Women's Teams

| | | |
|--|----------|----------|
| Average Annual Institutional Salary per Head Coach | \$6,177 | \$7,555 |
| Number of Head Coaches Included in Average | 3 | 4 |
| Average Annual Institutional Salary per FTE | \$44,121 | \$44,441 |
| Number of FTEs Included in Average | 0.42 | 0.68 |

Assistant Coaches - Men's Teams

| <u>Varsity Men's Teams</u> | <u>Male Assistant Coaches</u> | | | | <u>Female Assistant Coaches</u> | | | | <u>Total Assistant Coaches</u> |
|--------------------------------|--|--|--------------------------------------|---|--|--|--------------------------------------|---|--|
| | Assigned to Team on a Full- Time Basis | Assigned to Team on a Part- Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full- Time Basis | Assigned to Team on a Part- Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Basketball | | 3 | | 3 | | | | | 3 |
| Golf | | 1 | | 1 | | | | | 1 |
| Track and Field,X-Country | | | | | 1 | | 1 | | 1 |
| Coaching Position Totals | 0 | 4 | 0 | 4 | 0 | 1 | 0 | 1 | 5 |

Assistant Coaches - Women's Teams

| <u>Varsity Women's Teams</u> | <u>Male Assistant Coaches</u> | | | | <u>Female Assistant Coaches</u> | | | | <u>Total Assistant Coaches</u> |
|--------------------------------------|--|--|--------------------------------------|---|--|--|--------------------------------------|---|--|
| | Assigned to Team on a Full- Time Basis | Assigned to Team on a Part- Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full- Time Basis | Assigned to Team on a Part- Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Basketball | | 2 | | 2 | | | | | 2 |
| Softball | | 2 | 1 | 1 | | 1 | | 1 | 3 |
| Track and Field, X-Country | | | | | 1 | | 1 | | 1 |
| Volleyball | | | | | 2 | | 2 | | 2 |
| Coaching Position Totals | 0 | 4 | 1 | 3 | 0 | 4 | 0 | 4 | 8 |

Assistant Coaches' Salaries

| | Men's Teams | Women's Teams |
|---|--------------------|----------------------|
| Average Annual Institutional Salary per Assistant Coach | \$2,782 | \$2,984 |
| Number of Assistant Coaches Included in Average | 4 | 6 |
| Average Annual Institutional Salary per FTE | \$20,607 | \$35,106 |
| Number of FTEs Included in Average | 0.54 | 0.51 |

Revenues and Expenses

Athletically Related Student Aid

| | Men's Teams | Women's Teams | Total |
|-----------------|-------------|---------------|-----------|
| Total | \$53,500 | \$86,430 | \$139,930 |
| Ratio (percent) | 38 | 62 | 100% |

Recruiting Expenses

| | Men's Teams | Women's Teams | Total |
|-------|-------------|---------------|-------|
| Total | \$0 | \$0 | \$0 |

Operating (Game-Day) Expenses by Team

| <u>Varsity Teams</u> | <u>Men's Teams</u> | | | <u>Women's Teams</u> | | | <u>Total Operating Expenses</u> |
|--|--------------------|------------------------------------|----------|----------------------|------------------------------------|----------|---------------------------------|
| | Participants | Operating Expenses per Participant | By Team | Participants | Operating Expenses per Participant | By Team | |
| Basketball | 18 | \$1,378 | \$24,798 | 10 | \$2,183 | \$21,828 | \$46,626 |
| Golf | 10 | \$1,896 | \$18,957 | | | | \$18,957 |
| Softball | N/A | N/A | N/A | 13 | \$3,851 | \$50,066 | \$50,066 |
| Track and Field,X-Country | 9 | \$808 | \$7,270 | 6 | \$808 | \$4,847 | \$12,117 |
| Volleyball | | | | 12 | \$1,640 | \$19,681 | \$19,681 |
| Total Operating Expenses Men's and Women's Teams | 37 | N/A | \$51,025 | 41 | N/A | \$96,422 | \$147,447 |

Total Expenses by Team

| | Varsity Teams | Men's Teams | Women's Teams | Total |
|------------|---------------|-------------|---------------|-----------|
| Basketball | | \$56,951 | \$57,984 | \$114,935 |
| | | \$77,296 | \$179,379 | \$256,675 |

Total Expenses of all Sports, Except Football and Basketball,
Combined

| | | | |
|--|-----------|-----------|-----------|
| Total Expenses Men's and Women's Teams | \$134,247 | \$237,363 | \$371,610 |
| Not Allocated by Gender/Sport | N/A | N/A | \$252,477 |
| Grand Total Expenses | N/A | N/A | \$624,087 |

Total Revenues by Team

| Varsity Teams | Men's Teams | Women's Teams | Total |
|---|------------------------|--------------------------|--------------|
| Basketball | \$59,451 | \$57,984 | \$117,435 |
| Total Revenues of all Sports, Except Football and Basketball, Combined | \$74,796 | \$179,379 | \$254,175 |
| Total Revenues Men's and Women's Teams | \$134,247 | \$237,363 | \$371,610 |
| Not Allocated by Gender/Sport | N/A | N/A | \$252,477 |
| Grand Total for all Teams (includes by team and not allocated by gender/sport) | N/A | N/A | \$624,087 |

Revenues & Expenses Summary

| Revenues and Expenses Summary | Men's Teams | Women's Teams | Total |
|---|------------------------|--------------------------|--------------|
| 1 Total of Head Coaches' Salaries | \$18,531 | \$30,220 | \$48,751 |
| 2 Total of Assistant Coaches' Salaries | \$11,128 | \$17,904 | \$29,032 |
| 3 Total Salaries (Lines 1+2) | \$29,659 | \$48,124 | \$77,783 |
| 4 Athletically Related Student Aid | \$53,500 | \$86,430 | \$139,930 |
| 5 Recruiting Expenses | \$0 | \$0 | \$0 |
| 6 Operating (Game-Day) Expenses | \$51,025 | \$96,422 | \$147,447 |
| 7 Summary of Subset Expenses (Lines 3+4+5+6) | \$134,184 | \$230,976 | \$365,160 |
| 8 Total Expenses for Teams | \$134,247 | \$237,363 | \$371,610 |
| 9 Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7) | \$63 | \$6,387 | \$6,450 |
| 10 Not Allocated Expenses | | | \$252,477 |
| 11 Grand Total Expenses (Lines 8+10) | | | \$624,087 |

| | | | | |
|----|---|-----------|-----------|-----------|
| 12 | Total Revenues for Teams | \$134,247 | \$237,363 | \$371,610 |
| 13 | Not Allocated Revenues | | \$252,477 | |
| 14 | Grand Total Revenues (Lines 12+13) | | \$624,087 | |
| 15 | Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) | \$0 | \$0 | \$0 |
| 16 | Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11) | | | \$0 |

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

